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Shamsher Singh Rawat (A P Secretariat)
Tue, Jul 21, 2020 10:39:11 IST

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2020-21 - Comprehensive Budget Release Order for Rupees One crore twenty nine lakh thirty five thousand only (Rs.1,29,35,000/-) - Quarterly Distribution of Budget for the Survey, Settlement and Land Records Department - Orders - Issued.

FINANCE (FMU-Revenue) DEPARTMENT

G.O.Rt.No.:1886 **Dated:21-07-2020**

Read the following:-

1 . G.O.Ms.No.59 , Finance(BG.I)Department , dt. 30-03-2001
2 . G.O.Ms.No.101 , Finance(BG.I)Department , dt. 12-08-2015
3 . G.O.Ms.No.69 , Finance(Budget.I)Department , dt. 14-08-2019
4 . G.O.Ms.No.99 , Finance(CASH AND DEBT Management)Department , dt. 14-08-2019
5 . G.O.Ms.No.145 , Finance(CASH AND DEBT Management)Department , dt. 08-11-2019
6 . G.O.Ms.No.146 , Finance(BG.I)Department , dt. 08-11-2019
7 . G.O.Ms.No.20 , Finance(CASH AND DEBT Management)Department , dt. 19-03-2020
8 . G.O.Ms.No.46 , Finance(BG.I)Department , dt. 25-05-2020
9 . G.O.Ms.No.25 , Finance (Budget.I)Department , dt. 28-03-2020
10 . G.O.Ms.No.28 , Finance(Budget.I)Department , dt. 06-04-2020
11 . G.O.Ms.No.56 , Finance(Budget.I)Department , dt. 02-07-2020
12 . G.O.Ms.No.56 , Finance(Budget.I)Department , dt. 02-07-2020
13 . G.O.Ms.No.63 , Finance(Budget.I)Department , dt. 03-07-2020

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ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Survey, Settlement and Land Records Department for an amount of Rs. 1,29,35,000 /- Rupees One crore twenty nine lakh thirty five thousand for the period from April 01, 2020 to March 31, 2021 i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Survey, Settlement and Land Records Department is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters

3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 69 Finance (Budget-I) Department dated 14.08.2019 and G.O.Ms.No.46, Finance (Budget.I) Department, dated 25.05.2020

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

SHAMSHER SINGH RAWAT

PRINCIPAL FINANCE SECRETARY TO GOVT

To

The Finance (BG.I) & (BG.II) Department

The Revenue Secretariat

The Survey, Settlement and Land Records Department

The Director of Treasuries & Accounts, Ibrahimpatnam

The Director Works and Accounts, Ibrahimpatnam

The Pay & Accounts Officer, Ibrahimpatnam

The Accountant General, Hyderabad

The CEO, APCFSS, Ibrahimpatnam

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: Survey, Settlement and Land Records Department

(All values are in Rupees)

Head of Account Details	BE 2020-21	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2029 Land Revenue							
M.H. 001 Direction and Administration							
S.H. 04 Director of Settlements							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	1,50,000	38,000	37,500	37,500	37,000	1,50,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	30,000	8,000	7,500	7,500	7,000	30,000	0
S.D.H. 133 Water and Electricity Charges	30,000	8,000	7,500	7,500	7,000	30,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	8,000	7,000	350	350	300	8,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	5,000	1,000	1,500	1,250	1,250	5,000	0
S.D.H. 138 Office Expenses - Broadband / Internet Charges	5,000	1,000	1,500	1,250	1,250	5,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	5,000	1,000	1,500	1,250	1,250	5,000	0
D.H. 240 Petrol, Oil and Lubricants							
S.D.H. 242 Charges towards other purposes	10,000	3,000	2,500	2,500	2,000	10,000	0
S.H. 05 Director of Survey and Land Records							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	1,72,000	43,000	43,000	43,000	43,000	1,72,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	20,000	5,000	5,000	5,000	5,000	20,000	0
S.D.H. 133 Water and Electricity Charges	3,00,000	75,000	75,000	75,000	75,000	3,00,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	1,45,000	1,44,000	350	350	300	1,45,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	12,00,000	11,99,000	350	350	300	12,00,000	0
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	45,00,000	11,25,000	11,25,000	11,25,000	11,25,000	45,00,000	0

Head of Account Details	BE 2020-21	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.H. 003 Training							
G.S.H. 11 State Development Schemes							
S.H. 04 Survey Training Academy							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	5,000	1,000	1,500	1,500	1,000	5,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	5,000	1,000	1,500	1,500	1,000	5,000	0
S.D.H. 133 Water and Electricity Charges	40,000	10,000	10,000	10,000	10,000	40,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	75,000	19,000	18,750	18,750	18,500	75,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	8,000	2,000	2,000	2,000	2,000	8,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	15,000	4,000	3,700	3,700	3,600	15,000	0
S.D.H. 138 Office Expenses - Broadband / Internet Charges	10,000	3,000	2,500	2,500	2,000	10,000	0
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	15,00,000	3,75,000	3,75,000	3,75,000	3,75,000	15,00,000	0
M.H. 102 Survey and Settlement Operations							
S.H. 07 District Survey Establishment							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	15,00,000	5,95,385	3,10,000	3,10,000	2,84,615	15,00,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	3,00,000	75,000	75,000	75,000	75,000	3,00,000	0
S.D.H. 133 Water and Electricity Charges	10,00,000	2,50,000	2,50,000	2,50,000	2,50,000	10,00,000	0
S.D.H. 134 Hiring of Private Vehicles	9,00,000	2,25,000	2,25,000	2,25,000	2,25,000	9,00,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	1,20,000	1,00,000	7,000	6,500	6,500	1,20,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	35,000	25,139	3,287	3,287	3,287	35,000	0
S.D.H. 138 Office Expenses - Broadband / Internet Charges	35,000	9,000	8,750	8,750	8,500	35,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	10,000	3,000	2,500	2,500	2,000	10,000	0
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	5,00,000	1,25,000	1,25,000	1,25,000	1,25,000	5,00,000	0

Head of Account Details	BE 2020-21	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	50,000	13,000	12,500	12,500	12,000	50,000	0
G.S.H. 11 State Development Schemes							
S.H. 11 Survey and Settlement of Forest Boundaries							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	50,000	33,204	5,600	5,600	5,596	50,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	50,000	13,000	12,500	12,500	12,000	50,000	0
S.D.H. 133 Water and Electricity Charges	50,000	13,000	12,500	12,500	12,000	50,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	30,000	23,130	2,290	2,290	2,290	30,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	10,000	7,000	1,000	1,000	1,000	10,000	0
S.D.H. 138 Office Expenses - Broadband / Internet Charges	5,000	1,000	1,500	1,500	1,000	5,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	5,000	1,000	1,500	1,500	1,000	5,000	0
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	47,000	12,000	11,700	11,700	11,600	47,000	0
Total	**1,29,35,000**	**45,96,858**	**27,91,127**	**27,89,877**	**27,57,138**	**1,29,35,000**	**0**

DDO Annexure

Department: Survey, Settlement and Land Records Department

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2029001021111110111VN	01010402004	0	560	560	560	1,680
2029001021111130131VN	01010402004	0	1,250	1,250	1,200	3,700
2029001021111130133VN	01010402004	0	1,250	1,250	1,200	3,700
2029001021111130135VN	01010402004	0	229	229	229	687
2029001021111130137VN	01010402004	0	100	100	100	300
2029001021111130138VN	01010402004	0	150	150	100	400
2029001021111130139VN	01010402004	0	150	150	100	400
2029001020007110111VN	01012305001	0	20,650	20,650	19,000	60,300
2029001020007130131VN	01012305001	0	5,000	5,000	5,000	15,000
2029001020007130133VN	01012305001	0	16,700	16,700	16,700	50,100
2029001020007130134VN	01012305001	0	37,500	37,500	37,500	1,12,500
2029001020007130135VN	01012305001	0	460	430	430	1,320
2029001020007130137VN	01012305001	0	220	220	219	659
2029001020007130138VN	01012305001	0	583	580	560	1,723
2029001020007130139VN	01012305001	0	160	160	130	450
2029001021111110111VN	02010402007	0	560	560	560	1,680
2029001021111130131VN	02010402007	0	1,250	1,250	1,200	3,700
2029001021111130133VN	02010402007	0	1,250	1,250	1,200	3,700
2029001021111130135VN	02010402007	0	229	229	229	687
2029001021111130137VN	02010402007	0	100	100	100	300
2029001021111130138VN	02010402007	0	150	150	100	400
2029001021111130139VN	02010402007	0	150	150	100	400
2029001020007110111VN	02012316001	0	20,650	20,650	19,000	60,300
2029001020007130131VN	02012316001	0	5,000	5,000	5,000	15,000
2029001020007130133VN	02012316001	0	16,600	16,600	16,600	49,800
2029001020007130134VN	02012316001	0	37,500	37,500	37,500	1,12,500

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2029001020007130135VN	02012316001	0	460	430	430	1,320
2029001020007130137VN	02012316001	0	220	220	219	659
2029001020007130138VN	02012316001	0	583	580	560	1,723
2029001020007130139VN	02012316001	0	160	160	130	450
2029001021111110111VN	03010402003	0	560	560	560	1,680
2029001021111130131VN	03010402003	0	1,250	1,250	1,200	3,700
2029001021111130133VN	03010402003	0	1,250	1,250	1,200	3,700
2029001021111130135VN	03010402003	0	229	229	229	687
2029001021111130137VN	03010402003	0	100	100	100	300
2029001021111130138VN	03010402003	0	150	150	100	400
2029001021111130139VN	03010402003	0	150	150	100	400
2029001021111140141VN	03010402003	0	5,850	5,850	5,800	17,500
2029001020007110111VN	03012316001	0	20,775	20,775	18,800	60,350
2029001020007130131VN	03012316001	0	5,000	5,000	5,000	15,000
2029001020007130133VN	03012316001	0	17,000	17,000	17,000	51,000
2029001020007130135VN	03012316001	0	510	460	480	1,450
2029001020007130137VN	03012316001	0	220	220	220	660
2029001020007130138VN	03012316001	0	586	600	610	1,796
2029001020007130139VN	03012316001	0	210	210	155	575
2029001020007140141VN	03012316001	0	25,000	25,000	25,000	75,000
2029001020007510511VN	03012316001	0	2,100	2,100	2,000	6,200
2029001020007110111VN	03012316002	0	20,650	20,650	19,000	60,300
2029001020007130131VN	03012316002	0	5,000	5,000	5,000	15,000
2029001020007130133VN	03012316002	0	16,600	16,600	16,600	49,800
2029001020007130135VN	03012316002	0	460	430	430	1,320
2029001020007130137VN	03012316002	0	220	220	219	659
2029001020007130138VN	03012316002	0	583	580	560	1,723
2029001020007130139VN	03012316002	0	160	160	130	450
2029001020007140141VN	03012316002	0	25,000	25,000	25,000	75,000
2029001020007510511VN	03012316002	0	2,100	2,100	2,000	6,200
2029001020007110111VN	04012302012	0	20,650	20,650	19,000	60,300

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2029001020007130131VN	04012302012	0	5,000	5,000	5,000	15,000
2029001020007130133VN	04012302012	0	16,600	16,600	16,600	49,800
2029001020007130134VN	04012302012	0	37,500	37,500	37,500	1,12,500
2029001020007130135VN	04012302012	0	460	430	430	1,320
2029001020007130137VN	04012302012	0	220	220	219	659
2029001020007130138VN	04012302012	0	583	580	560	1,723
2029001020007130139VN	04012302012	0	160	160	130	450
2029001020007110111VN	05012316001	0	20,650	20,650	19,000	60,300
2029001020007130131VN	05012316001	0	5,000	5,000	5,000	15,000
2029001020007130133VN	05012316001	0	16,600	16,600	16,600	49,800
2029001020007130134VN	05012316001	0	37,500	37,500	37,500	1,12,500
2029001020007130135VN	05012316001	0	460	430	430	1,320
2029001020007130137VN	05012316001	0	220	220	219	659
2029001020007130138VN	05012316001	0	583	580	560	1,723
2029001020007130139VN	05012316001	0	160	160	130	450
2029001020007140141VN	05012316001	0	25,000	25,000	25,000	75,000
2029001021111110111VN	05160402004	0	560	560	560	1,680
2029001021111130131VN	05160402004	0	1,250	1,250	1,200	3,700
2029001021111130133VN	05160402004	0	1,250	1,250	1,200	3,700
2029001021111130135VN	05160402004	0	229	229	229	687
2029001021111130137VN	05160402004	0	100	100	100	300
2029001021111130138VN	05160402004	0	150	150	100	400
2029001021111130139VN	05160402004	0	150	150	100	400
2029001020007110111VN	06012316001	0	20,650	20,650	19,000	60,300
2029001020007130131VN	06012316001	0	5,000	5,000	5,000	15,000
2029001020007130133VN	06012316001	0	16,600	16,600	16,600	49,800
2029001020007130135VN	06012316001	0	460	430	430	1,320
2029001020007130137VN	06012316001	0	220	220	219	659
2029001020007130138VN	06012316001	0	583	580	560	1,723
2029001020007130139VN	06012316001	0	160	160	130	450
2029001021111110111VN	07010402004	0	560	560	560	1,680

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2029001021111130131VN	07010402004	0	1,250	1,250	1,200	3,700
2029001021111130133VN	07010402004	0	1,250	1,250	1,200	3,700
2029001021111130135VN	07010402004	0	229	229	229	687
2029001021111130137VN	07010402004	0	100	100	100	300
2029001021111130138VN	07010402004	0	150	150	100	400
2029001021111130139VN	07010402004	0	150	150	100	400
2029001020007110111VN	07012305001	0	20,650	20,650	19,000	60,300
2029001020007130131VN	07012305001	0	5,000	5,000	5,000	15,000
2029001020007130133VN	07012305001	0	16,600	16,600	16,600	49,800
2029001020007130135VN	07012305001	0	460	430	430	1,320
2029001020007130137VN	07012305001	0	220	220	219	659
2029001020007130138VN	07012305001	0	583	580	560	1,723
2029001020007130139VN	07012305001	0	160	160	130	450
2029001020007510511VN	07012305001	0	2,100	2,100	2,000	6,200
2029001021111110111VN	08010402010	0	560	560	559	1,679
2029001021111130131VN	08010402010	0	1,250	1,250	1,200	3,700
2029001021111130133VN	08010402010	0	1,250	1,250	1,200	3,700
2029001021111130135VN	08010402010	0	229	229	229	687
2029001021111130137VN	08010402010	0	100	100	100	300
2029001021111130138VN	08010402010	0	150	150	100	400
2029001021111130139VN	08010402010	0	150	150	100	400
2029001021111140141VN	08010402010	0	5,850	5,850	5,800	17,500
2029001020007110111VN	08012305002	0	20,650	20,650	19,000	60,300
2029001020007130131VN	08012305002	0	5,000	5,000	5,000	15,000
2029001020007130133VN	08012305002	0	16,600	16,600	16,600	49,800
2029001020007130134VN	08012305002	0	37,500	37,500	37,500	1,12,500
2029001020007130135VN	08012305002	0	460	430	430	1,320
2029001020007130137VN	08012305002	0	220	220	219	659
2029001020007130138VN	08012305002	0	583	580	560	1,723
2029001020007130139VN	08012305002	0	160	160	130	450
2029001020007140141VN	08012305002	0	25,000	25,000	25,000	75,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2029001020007110111VN	09012305001	0	20,650	20,650	19,000	60,300
2029001020007130131VN	09012305001	0	5,000	5,000	5,000	15,000
2029001020007130133VN	09012305001	0	16,600	16,600	16,600	49,800
2029001020007130135VN	09012305001	0	460	430	430	1,320
2029001020007130137VN	09012305001	0	220	220	219	659
2029001020007130138VN	09012305001	0	583	580	560	1,723
2029001020007130139VN	09012305001	0	160	160	130	450
2029001020007110111VN	09012305002	0	20,775	20,775	18,815	60,365
2029001020007130131VN	09012305002	0	5,000	5,000	5,000	15,000
2029001020007130133VN	09012305002	0	17,000	17,000	17,000	51,000
2029001020007130135VN	09012305002	0	510	450	430	1,390
2029001020007130137VN	09012305002	0	220	220	220	660
2029001020007130138VN	09012305002	0	585	600	610	1,795
2029001020007130139VN	09012305002	0	210	210	155	575
2029001020007140141VN	09012305002	0	25,000	25,000	25,000	75,000
2029001021111110111VN	10010402004	0	560	560	559	1,679
2029001021111130131VN	10010402004	0	1,250	1,250	1,200	3,700
2029001021111130133VN	10010402004	0	1,250	1,250	1,200	3,700
2029001021111130135VN	10010402004	0	229	229	229	687
2029001021111130137VN	10010402004	0	100	100	100	300
2029001021111130138VN	10010402004	0	150	150	100	400
2029001021111130139VN	10010402004	0	150	150	100	400
2029001020007110111VN	10012316001	0	20,650	20,650	19,000	60,300
2029001020007130131VN	10012316001	0	5,000	5,000	5,000	15,000
2029001020007130133VN	10012316001	0	16,600	16,600	16,600	49,800
2029001020007130135VN	10012316001	0	460	430	430	1,320
2029001020007130137VN	10012316001	0	220	220	219	659
2029001020007130138VN	10012316001	0	583	580	560	1,723
2029001020007130139VN	10012316001	0	160	160	130	450
2029001020007510511VN	10012316001	0	2,100	2,100	2,000	6,200
2029001021111110111VN	11010402008	0	560	560	559	1,679

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2029001021111130131VN	11010402008	0	1,250	1,250	1,200	3,700
2029001021111130133VN	11010402008	0	1,250	1,250	1,200	3,700
2029001021111130135VN	11010402008	0	229	229	229	687
2029001021111130137VN	11010402008	0	100	100	100	300
2029001021111130138VN	11010402008	0	150	150	100	400
2029001021111130139VN	11010402008	0	150	150	100	400
2029001020007110111VN	11012305001	0	20,650	20,650	19,000	60,300
2029001020007130131VN	11012305001	0	5,000	5,000	5,000	15,000
2029001020007130133VN	11012305001	0	16,600	16,600	16,600	49,800
2029001020007130135VN	11012305001	0	460	430	430	1,320
2029001020007130137VN	11012305001	0	217	217	219	653
2029001020007130138VN	11012305001	0	583	590	560	1,733
2029001020007130139VN	11012305001	0	160	160	130	450
2029001020007510511VN	11012305001	0	2,100	2,100	2,000	6,200
2029001021111110111VN	12010402005	0	560	560	559	1,679
2029001021111130131VN	12010402005	0	1,250	1,250	1,200	3,700
2029001021111130133VN	12010402005	0	1,250	1,250	1,200	3,700
2029001021111130135VN	12010402005	0	229	229	229	687
2029001021111130137VN	12010402005	0	100	100	100	300
2029001021111130138VN	12010402005	0	150	150	100	400
2029001021111130139VN	12010402005	0	150	150	100	400
2029001020007110111VN	12012305001	0	20,650	20,650	19,000	60,300
2029001020007130131VN	12012305001	0	5,000	5,000	5,000	15,000
2029001020007130133VN	12012305001	0	16,600	16,600	16,600	49,800
2029001020007130135VN	12012305001	0	460	430	430	1,320
2029001020007130137VN	12012305001	0	210	210	219	639
2029001020007130138VN	12012305001	0	583	580	560	1,723
2029001020007130139VN	12012305001	0	160	160	130	450
2029001020007510511VN	12012305001	0	2,000	2,000	2,000	6,000
2029001021111110111VN	22010402003	0	560	560	560	1,680
2029001021111130131VN	22010402003	0	1,250	1,250	1,200	3,700

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2029001021111130133VN	22010402003	0	1,250	1,250	1,200	3,700
2029001021111130135VN	22010402003	0	229	229	229	687
2029001021111130137VN	22010402003	0	100	100	100	300
2029001021111130138VN	22010402003	0	150	150	100	400
2029001021111130139VN	22010402003	0	150	150	100	400
2029001020007110111VN	22012305001	0	20,650	20,650	19,000	60,300
2029001020007130131VN	22012305001	0	5,000	5,000	5,000	15,000
2029001020007130133VN	22012305001	0	16,700	16,700	16,700	50,100
2029001020007130134VN	22012305001	0	37,500	37,500	37,500	1,12,500
2029001020007130135VN	22012305001	0	460	430	430	1,320
2029001020007130137VN	22012305001	0	220	220	219	659
2029001020007130138VN	22012305001	0	583	580	560	1,723
2029001020007130139VN	22012305001	0	160	160	130	450
2029000010004110111VN	27002301003	0	37,500	37,500	37,000	1,12,000
2029000010004130131VN	27002301003	0	7,500	7,500	7,000	22,000
2029000010004130133VN	27002301003	0	7,500	7,500	7,000	22,000
2029000010004130135VN	27002301003	0	350	350	300	1,000
2029000010004130137VN	27002301003	0	1,500	1,250	1,250	4,000
2029000010004130138VN	27002301003	0	1,500	1,250	1,250	4,000
2029000010004130139VN	27002301003	0	1,500	1,250	1,250	4,000
2029000010004240242VN	27002301003	0	2,500	2,500	2,000	7,000
2029000010005110111VN	27002301005	0	30,100	30,100	30,100	90,300
2029000010005130131VN	27002301005	0	3,500	3,500	3,500	10,500
2029000010005130133VN	27002301005	0	75,000	75,000	75,000	2,25,000
2029000010005130135VN	27002301005	0	350	350	300	1,000
2029000010005130137VN	27002301005	0	350	350	300	1,000
2029000010005140141VN	27002301005	0	11,25,000	11,25,000	11,25,000	33,75,000
2029000010005110111VN	27002301006	0	12,900	12,900	12,900	38,700
2029000010005130131VN	27002301006	0	1,500	1,500	1,500	4,500
2029000031104110111VN	27002302023	0	1,500	1,500	1,000	4,000
2029000031104130131VN	27002302023	0	1,500	1,500	1,000	4,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2029000031104130133VN	27002302023	0	10,000	10,000	10,000	30,000
2029000031104130135VN	27002302023	0	18,750	18,750	18,500	56,000
2029000031104130136VN	27002302023	0	2,000	2,000	2,000	6,000
2029000031104130137VN	27002302023	0	3,700	3,700	3,600	11,000
2029000031104130138VN	27002302023	0	2,500	2,500	2,000	7,000
2029000031104140141VN	27002302023	0	3,75,000	3,75,000	3,75,000	11,25,000
	Total	**0**	**27,91,127**	**27,89,877**	**27,57,138**	**83,38,142**